



Connect.
Collaborate.
Colorado-style.



Putting the Health in Health Care

*Is Colorado's Innovative
Approach to Medicaid Working?*

Michele Lueck and Anna Vigran

December 4, 2014



#HIHC14

Three Takeaways

- Colorado's Medicaid innovation requires a critical eye.
- Cost savings are modest but real – at least for some patients.
- Warning: Long-term consequences may crowd out other spending.

Medicaid: The Big Idea

How's It Working?

What's Next?

Legislators: The Critical Eye

Approve Budget

Annually

Legislative Oversight

Annual Report

RCCO Rebid

Imminent

One of Five Coloradans Enrolled

Your Constituents

Medicaid: The Big Idea

Accountable Care Collaborative:

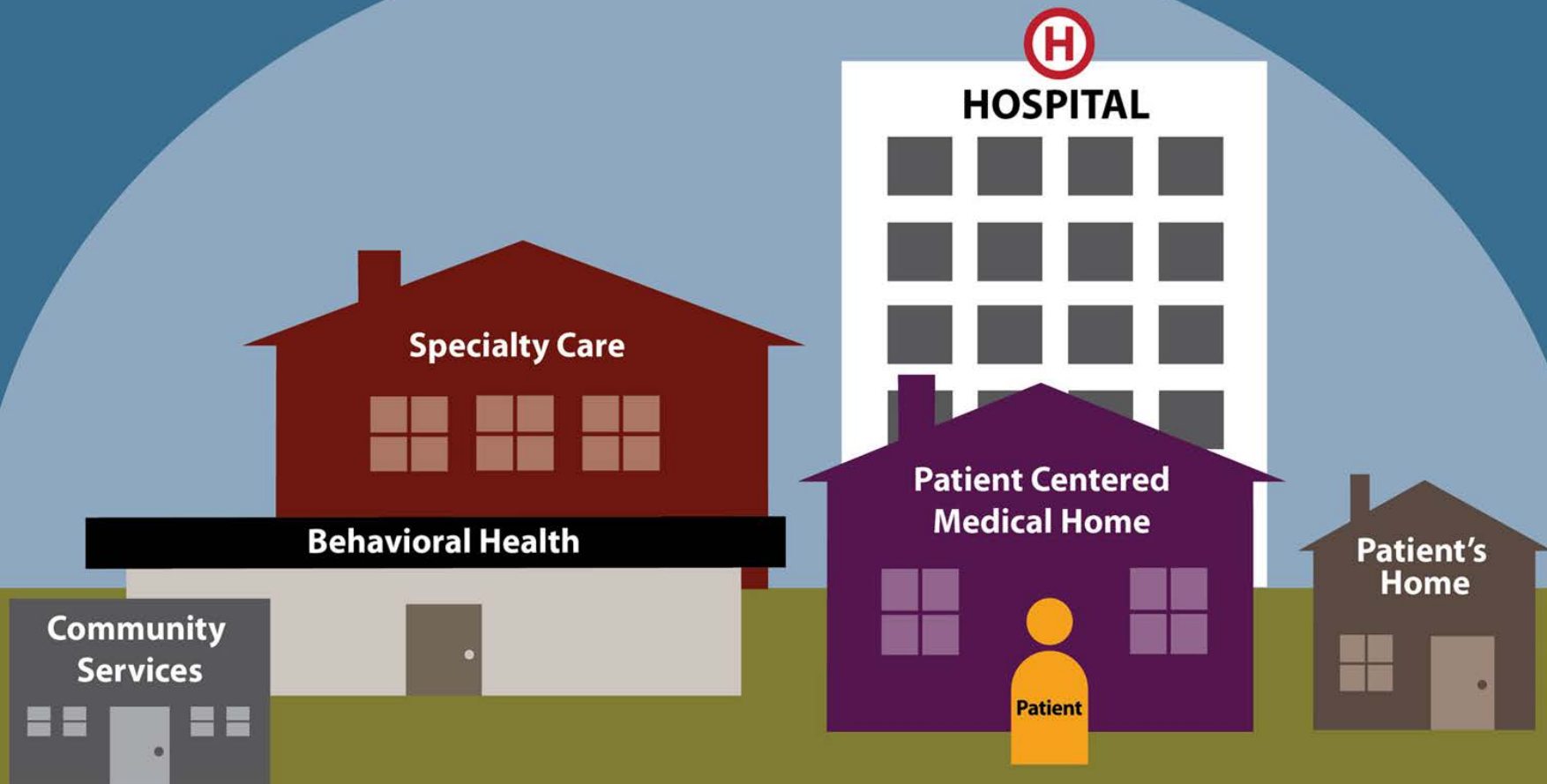
Colorado's Big Bet

- 2009:** Accountable Care Collaborative authorized
- 2011:** Enrollment Begins
- 2014:** Two of three Medicaid clients are enrolled



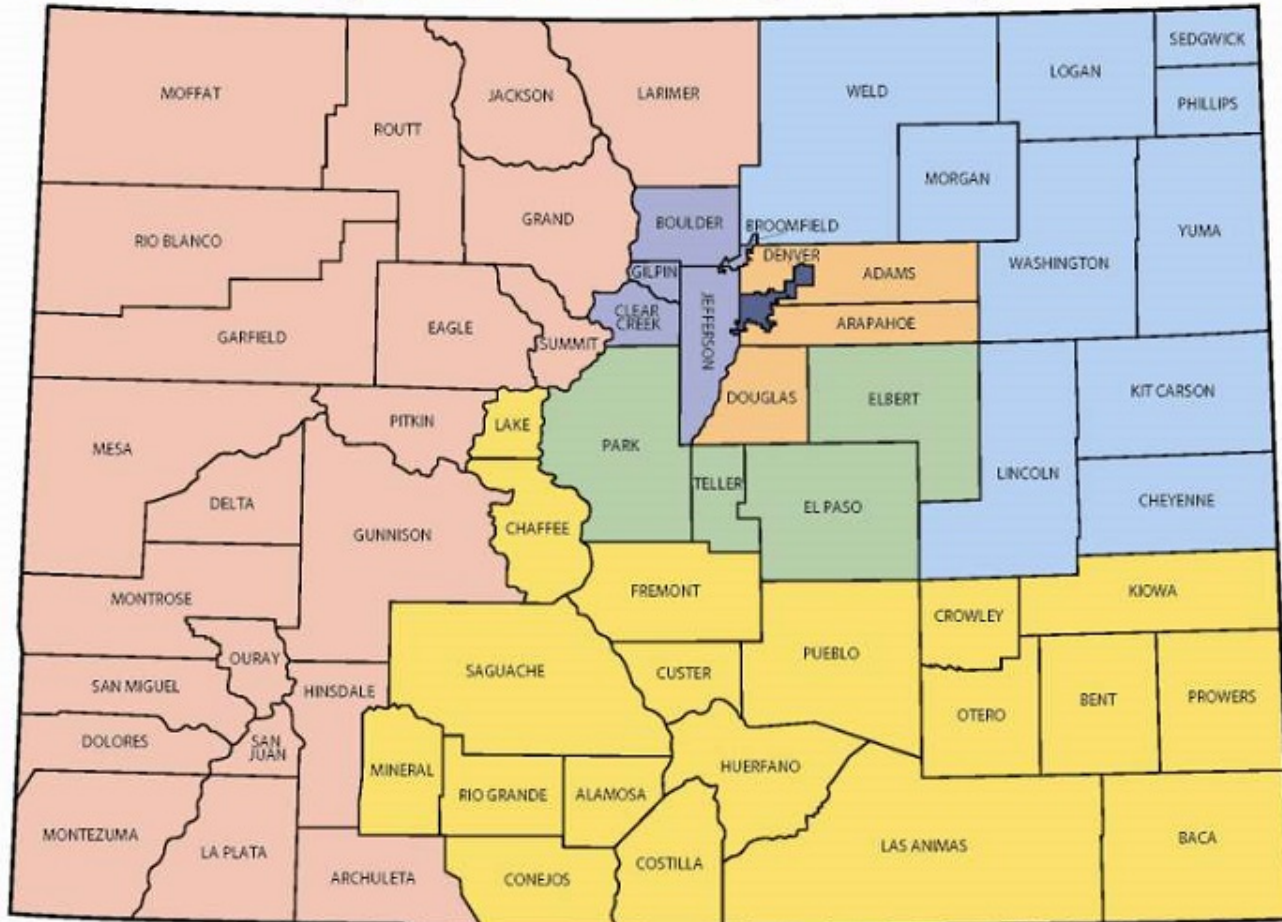
Colorado's ACC Model

Care Coordination



Data and Analytics

Colorado's Accountable Care Collaborative Regional Care Collaborative Organization Map



- Region 1 Rocky Mountain Health Plans
- Region 2 Colorado Access
- Region 3 Colorado Access
- Region 4 Integrated Community Health Partners

- Region 5 Colorado Access
- Region 6 Colorado Community Health Alliance
- Region 7 Community Care of Central Colorado

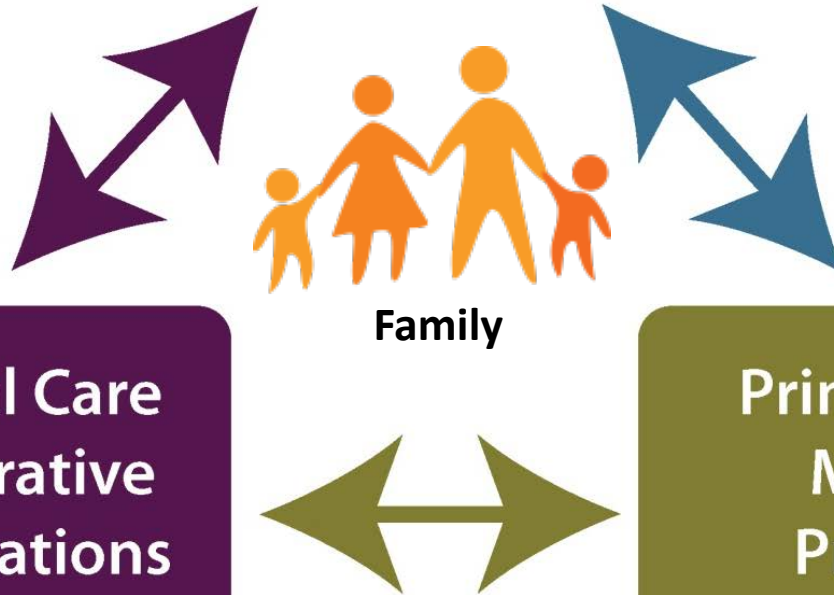
**Statewide Data
and Analytics
Contractor
(SDAC)**



Family

**Regional Care
Collaborative
Organizations
(RCCOs)**

**Primary Care
Medical
Providers
(PCMPs)**





Coordinated Care Organizations



Accountable Care Organizations

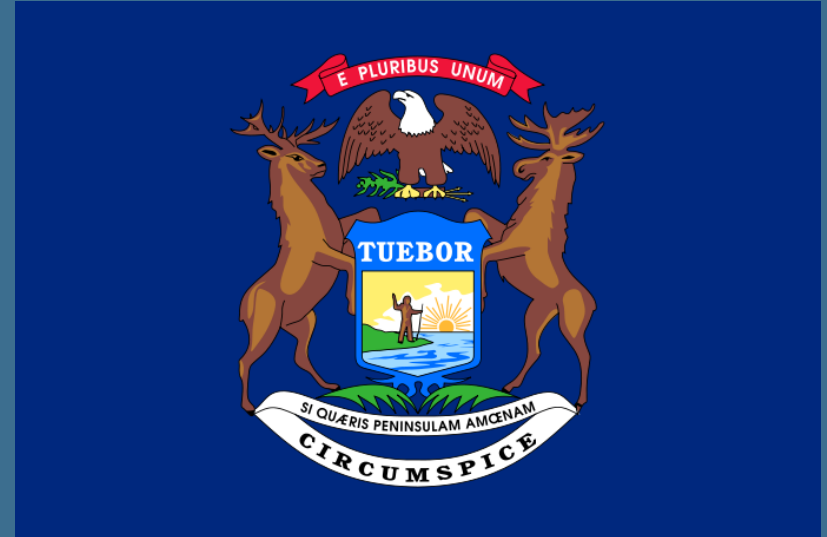
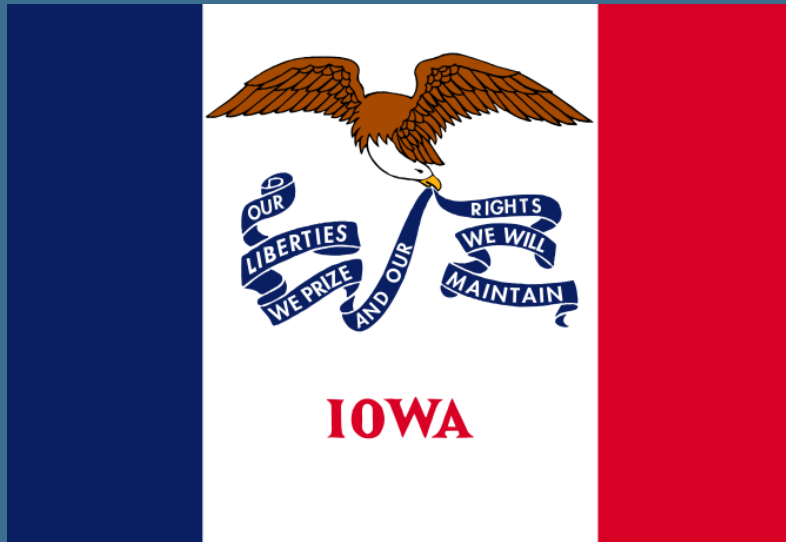
**One Budget For Medical,
Behavioral and, Eventually, Dental**

**Shared Savings
And Shared Risk**

Payment For Quality

Payment For Quality

On the Horizon?



How's It Working?



**Key
Performance
Indicators**

**Patient
Experience**

Cost Savings

Key Performance Indicators

- Fewer Emergency Room Visits
- Less High-Cost Imaging
- Reduction in 30-Day Hospital Readmissions
- More Well-Child Visits





Patient Experience

Cost Savings

ACC Savings: 2013-14

**Gross:
\$100
Million**

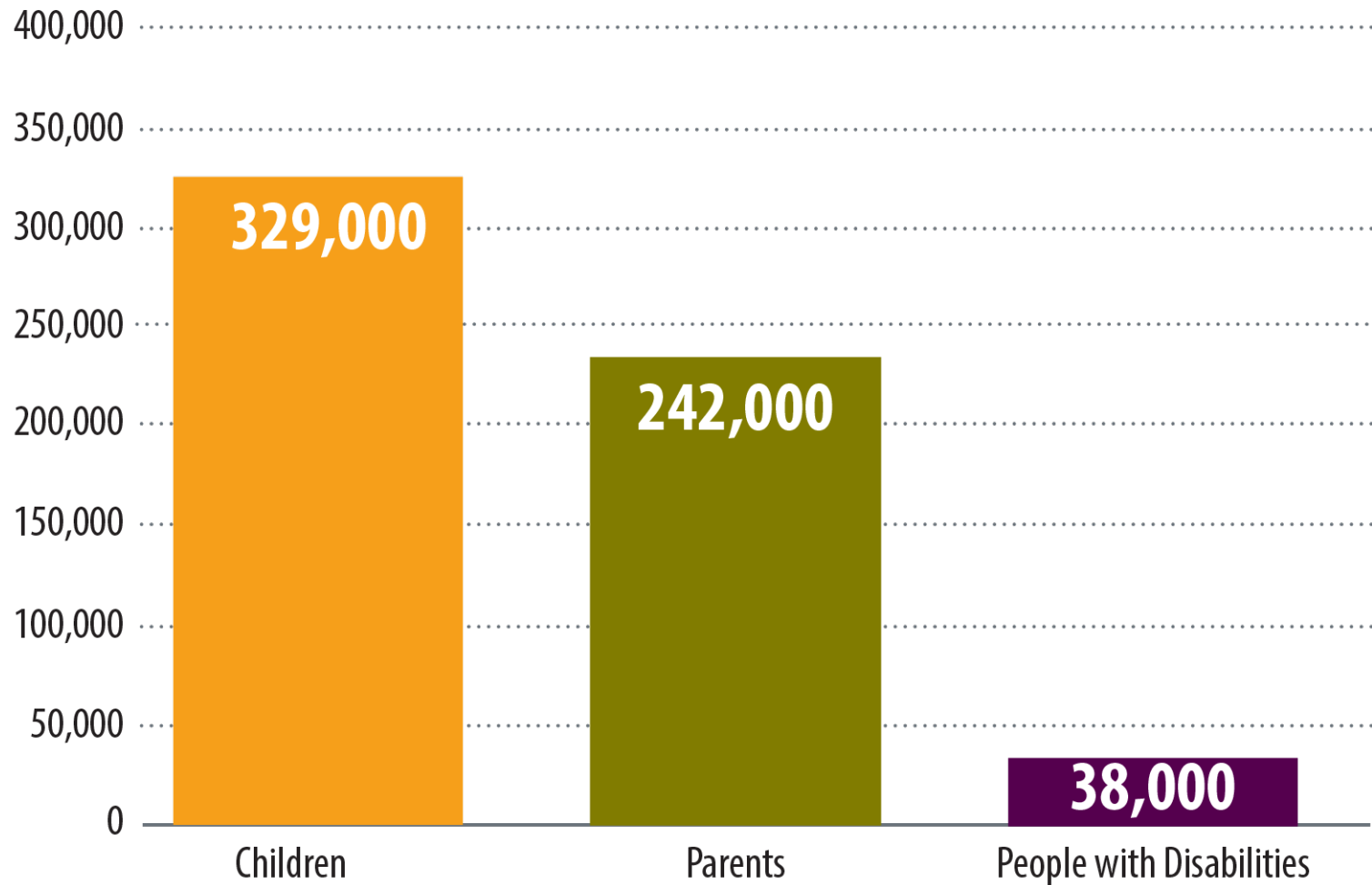
**Net:
\$29.3-\$33
Million**

People With Disabilities: Largest Savings

Adults Enrolled More Than Six Months: Modest Savings

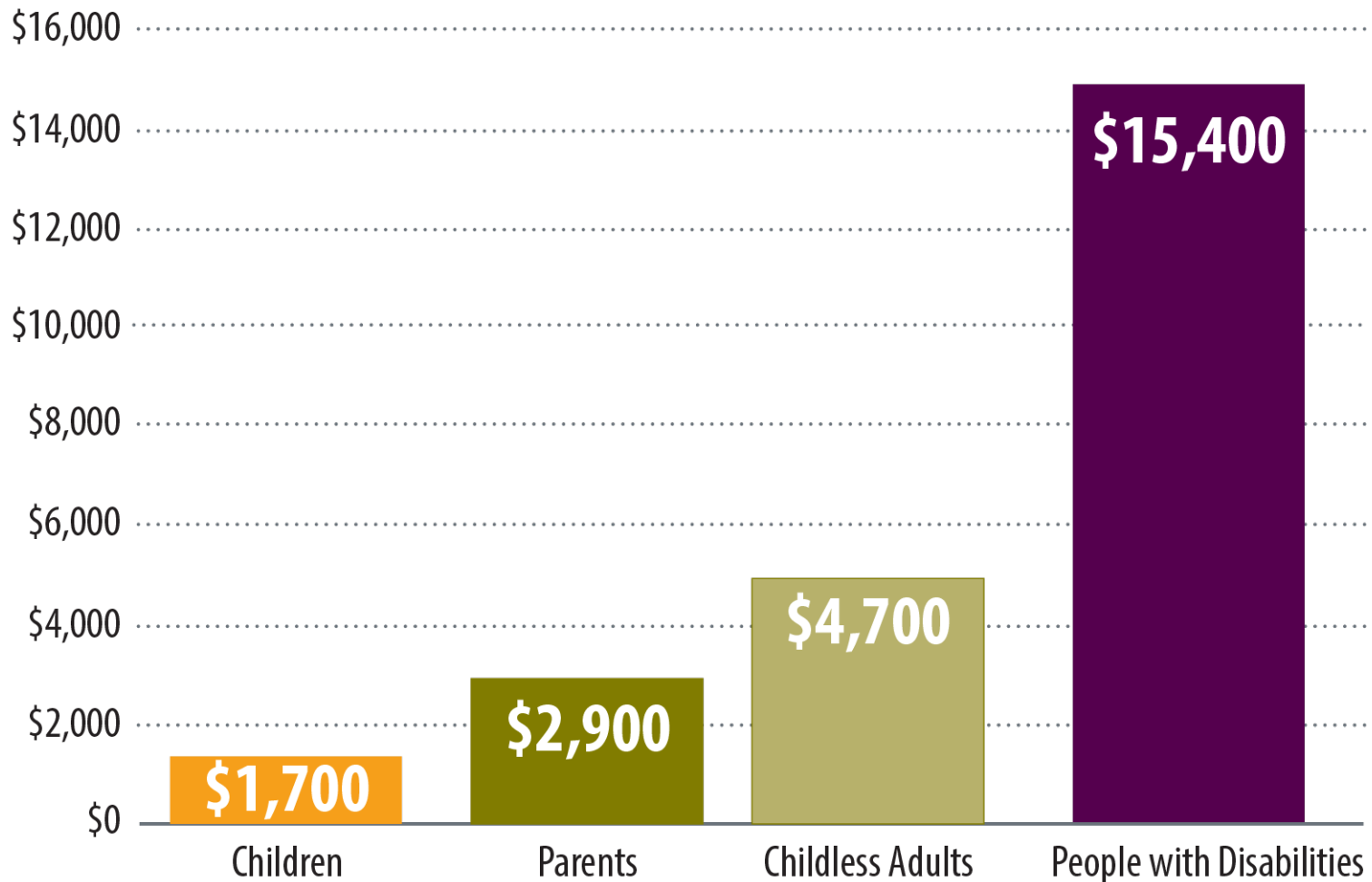
Adults Enrolled Fewer Than Six Months, Children: Net Expense

ACC Enrollment



Enrollment as of June 2014.

Medicaid Clients: Projected Per Capita Costs



Source: HCPF FY 2015-16 Budget Request, Exhibit C.

Eligible Children (AFDC-C/BC); MAGI Parents Up To 68% FPL, MAGI Adults; People With Disabilities Up To Age 59

A Venn diagram with two overlapping circles. The left circle is orange and labeled 'Medicare'. The right circle is blue and labeled 'Medicaid'. The overlapping area in the center is a lighter shade of blue and contains the text '32,000 Full Benefit Medicare and Medicaid Enrollees'.

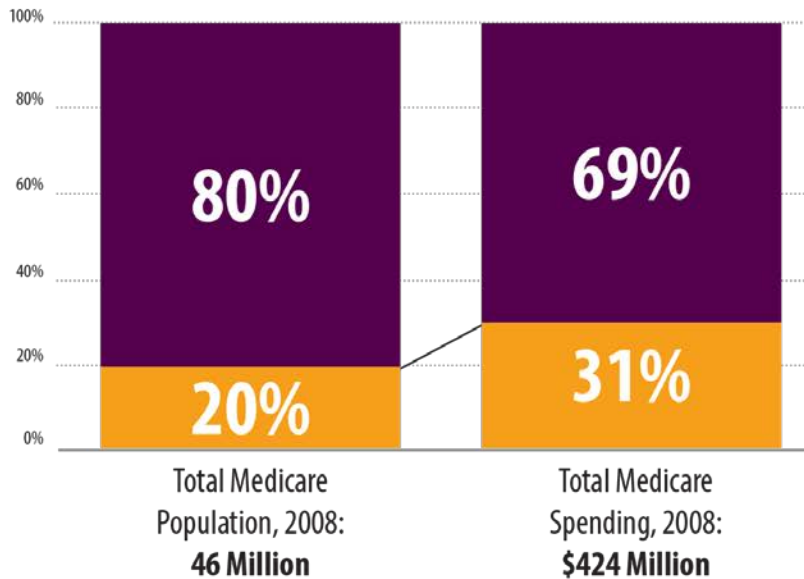
Medicare

32,000
Full
Benefit
Medicare
and
Medicaid
Enrollees

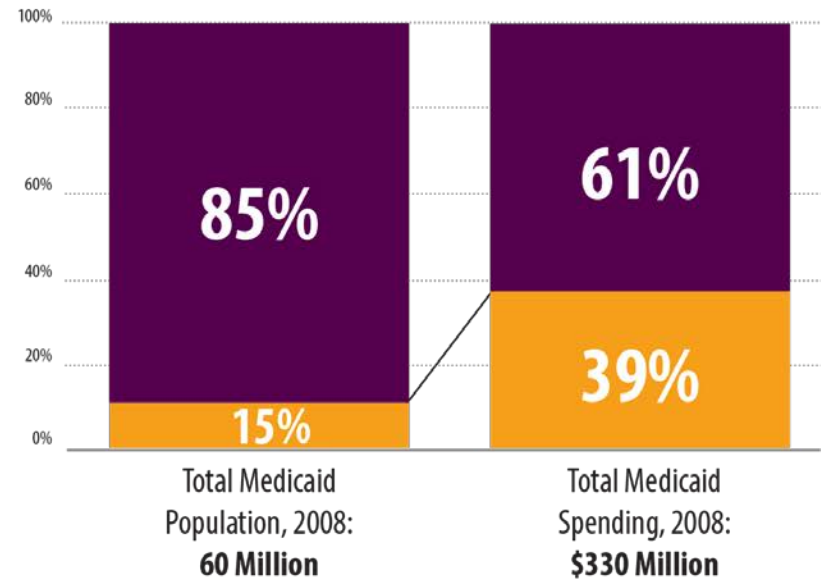
Medicaid

Fragile And Expensive

Medicare



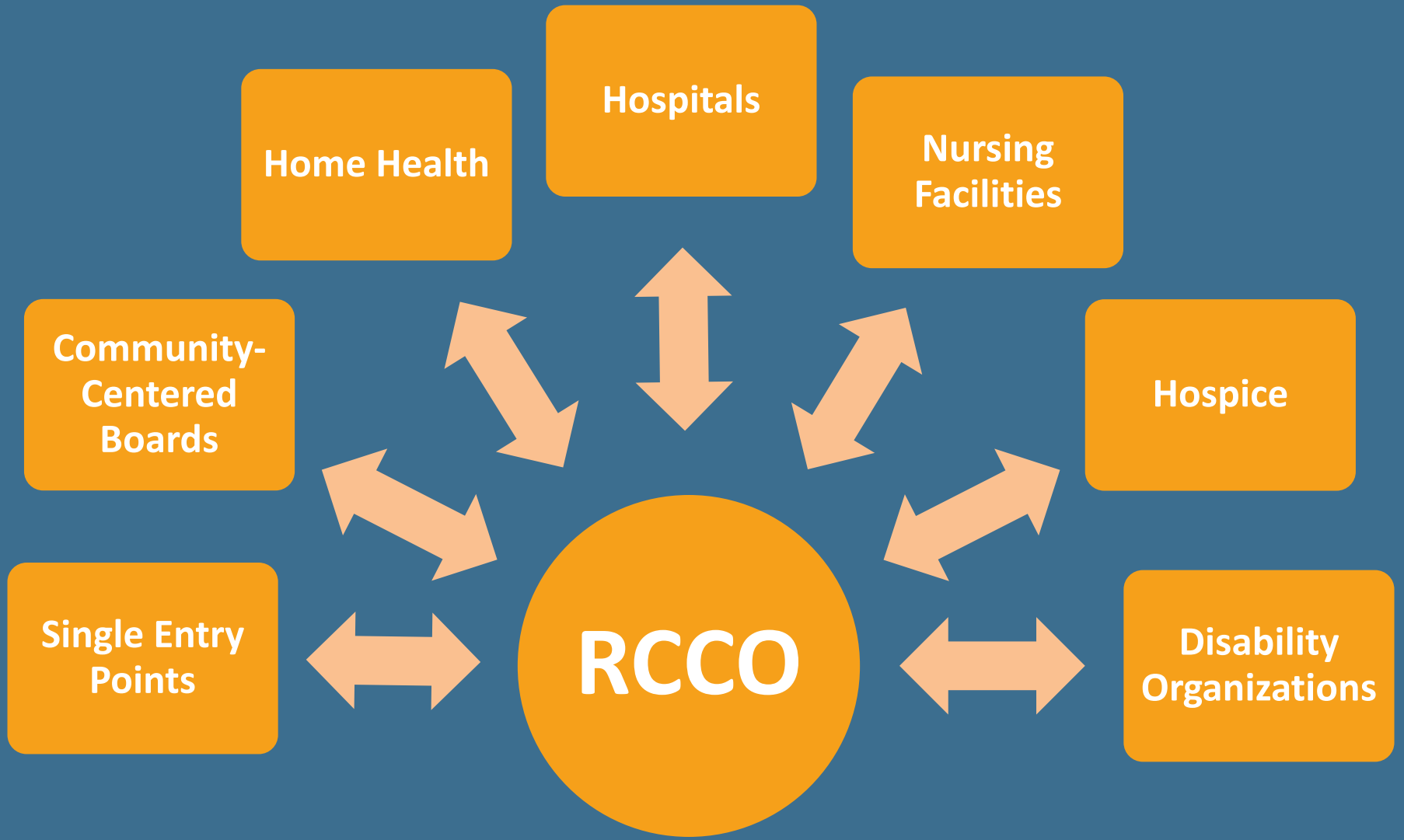
Medicaid



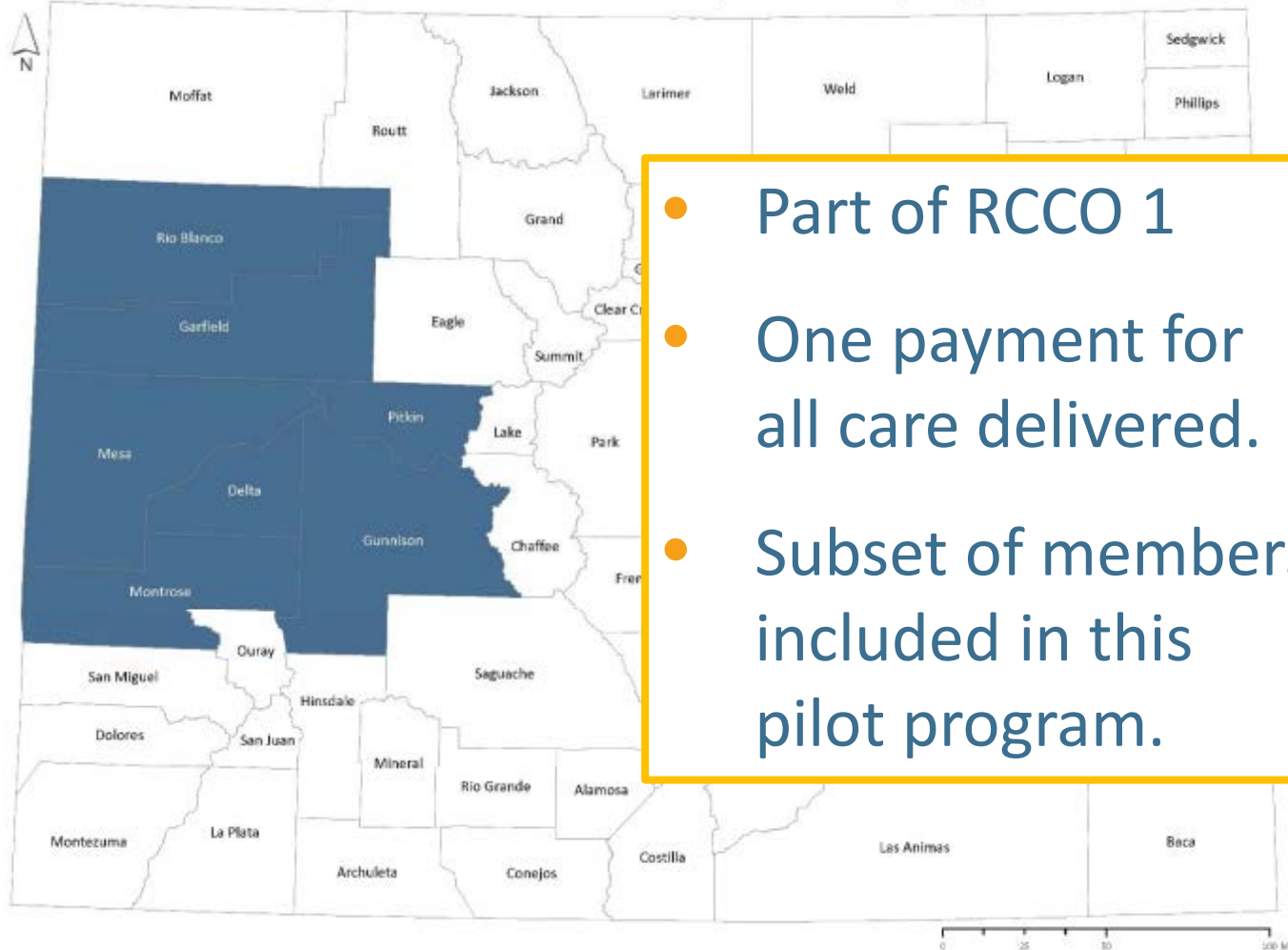
■ Non-Duals ■ Duals

Source: Kaiser Family Foundation

What's Next?



Medicaid Accountable Care Collaborative Payment Reform Initiative (HB12-1281) Region



- Part of RCCO 1
- One payment for all care delivered.
- Subset of members included in this pilot program.



COLORADO BREAKING NEWS, SPORTS, WEATHER, TRAFFIC, JOBS

Primary care doctors welcome mental health professionals

By *Yesenia Robles*

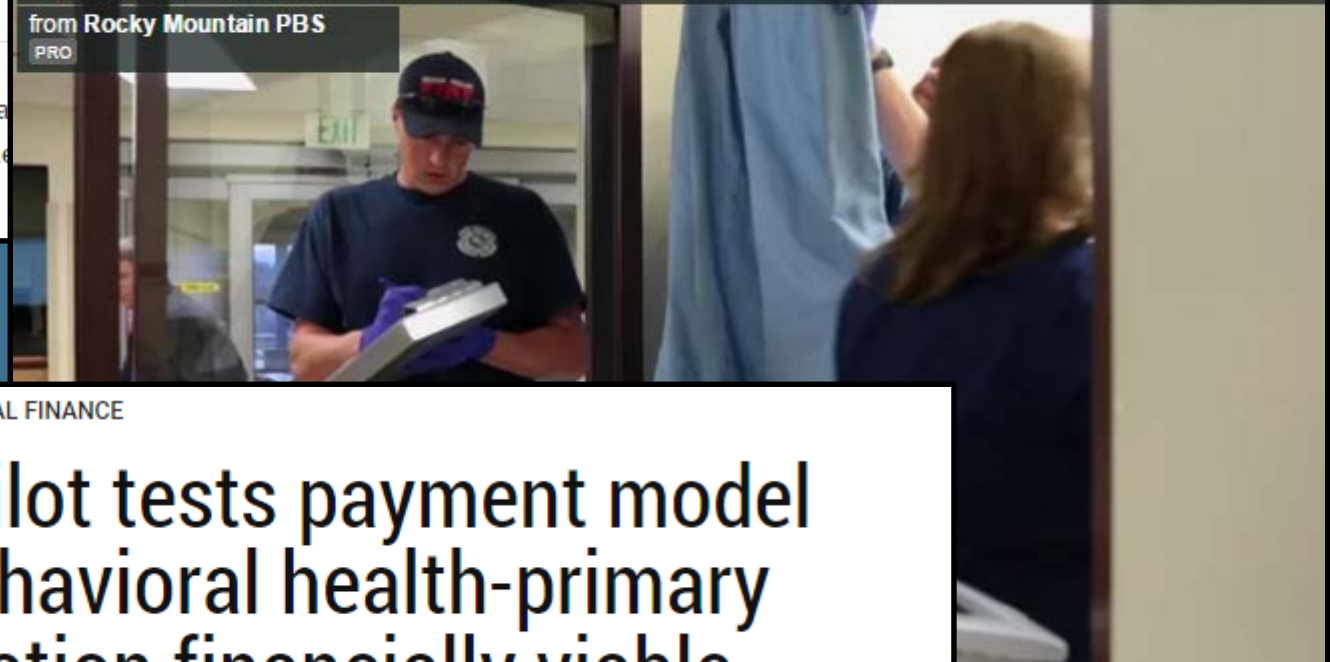
The Denver Post

POSTED: 04/08/2013 12:01:00 AM MDT |

A growing number of primary care doctors are welcoming mental health professionals to help provide services.

Untreated: Addressing mental health issues key in helping medical system's "frequent flyers"

from Rocky Mountain PBS
PRO



JUL 31, 2012 | MORE ON CAPITAL FINANCE

Colorado pilot tests payment model to make behavioral health-primary care integration financially viable

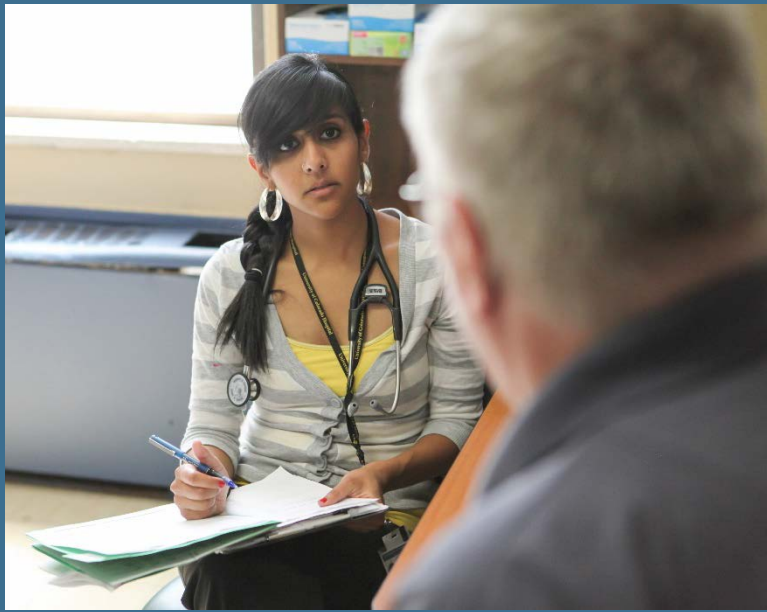




Photo credit: Brave Heart

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