

Long Term Services & Supports: Strategic Vision



Suzanne Brennan, Medicaid Director
Colorado Department of Health Care Policy & Financing
September 26, 2013



Our Mission

- *The mission of the Department of Health Care Policy & Financing is to improve health care access and outcomes for the people we serve while demonstrating sound stewardship of financial resources.*

– HCPF Mission Statement

September 26, 2013



To a Health Based Model of Care



Medical Model

- Delivery-centric
 - Access
 - Diagnosis
 - Treatment
 - Habilitation
 - Maintenance

Health Model

- Person-centric
 - Prevention
- Community support
 - Screening
- Community alternatives

September 26, 2013

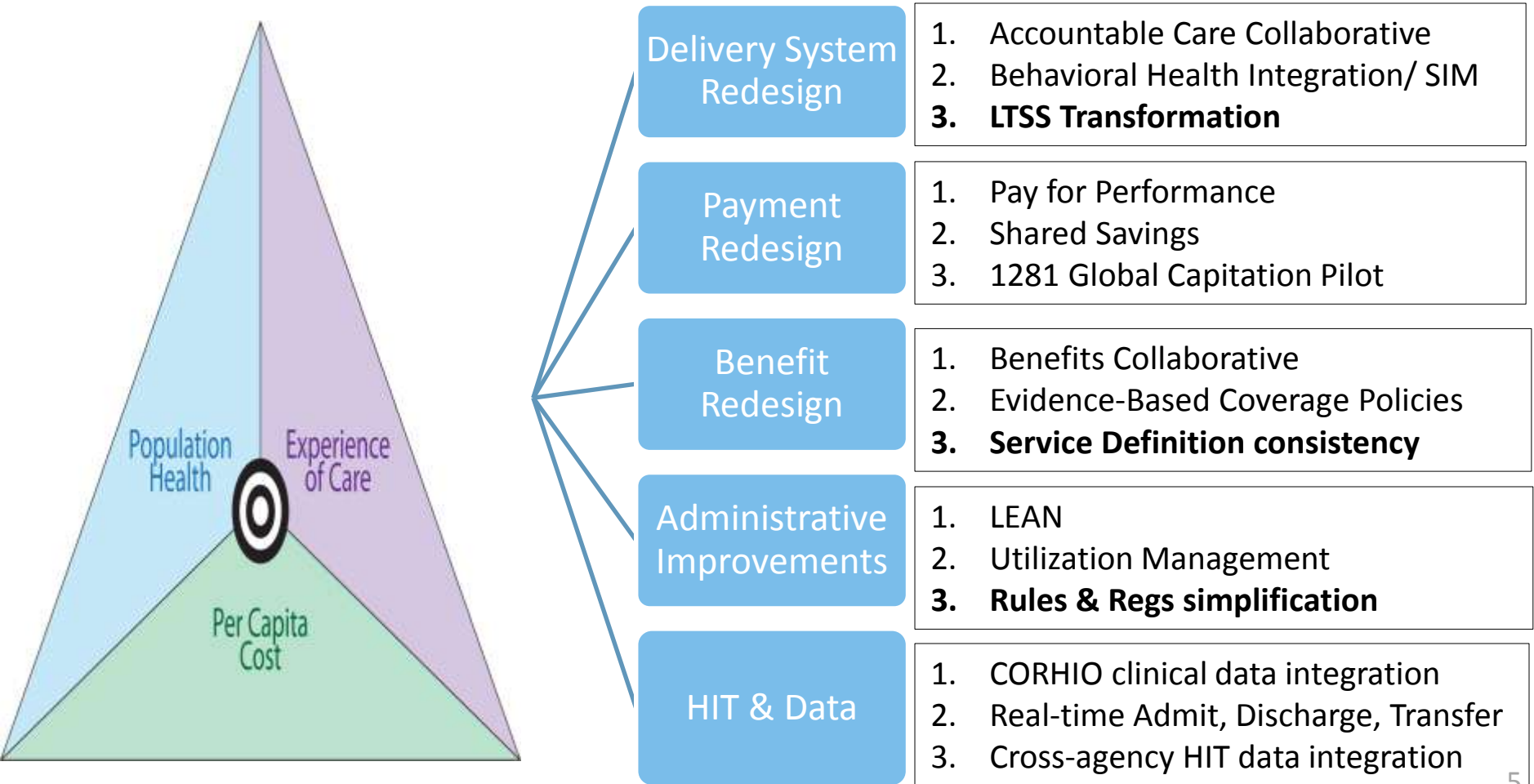
Towards Person-Centered Integrated and Coordinated Care



September 26, 2013

Health Programs Office Strategic Plan

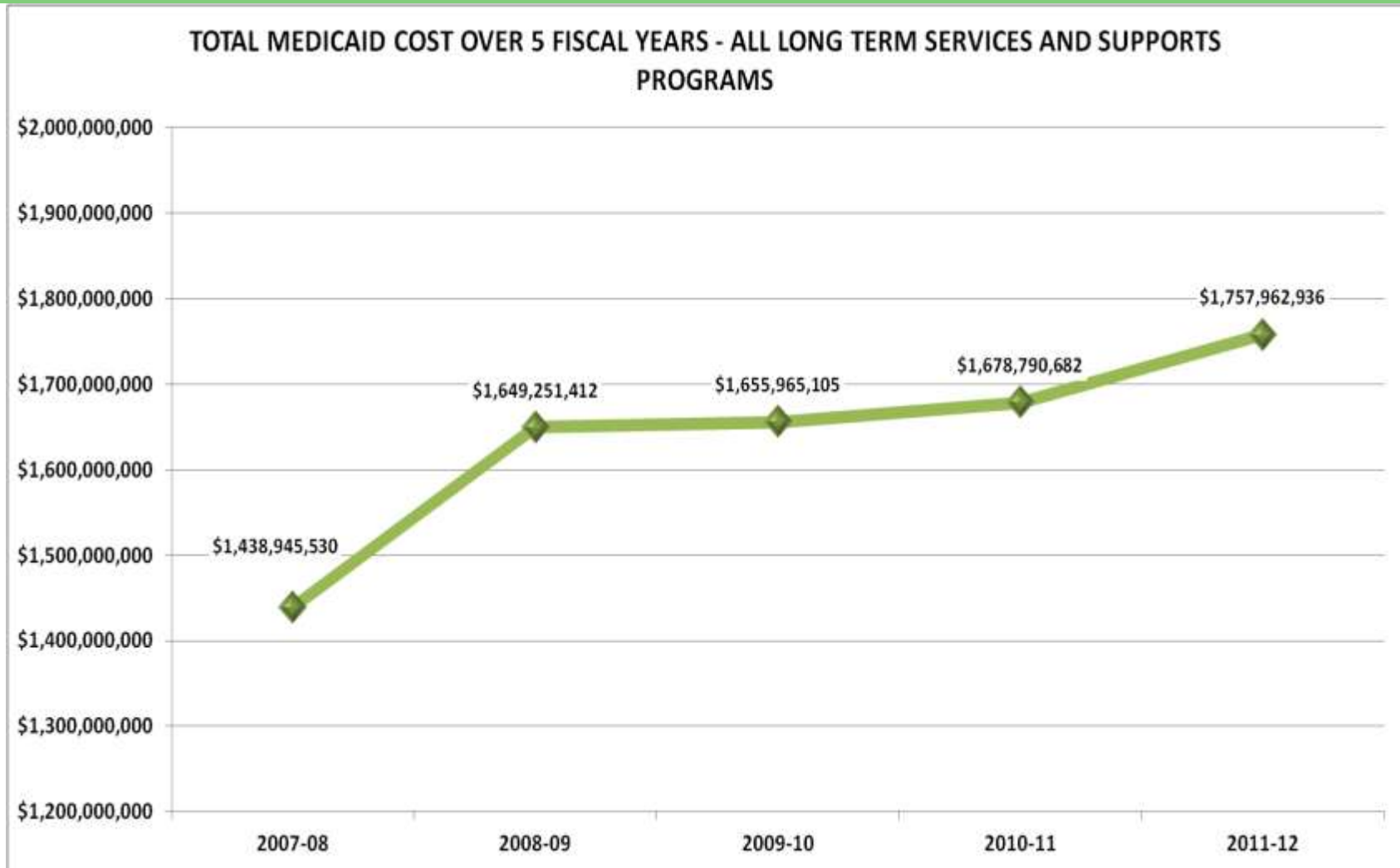
2012 - 2016



September 26, 2013



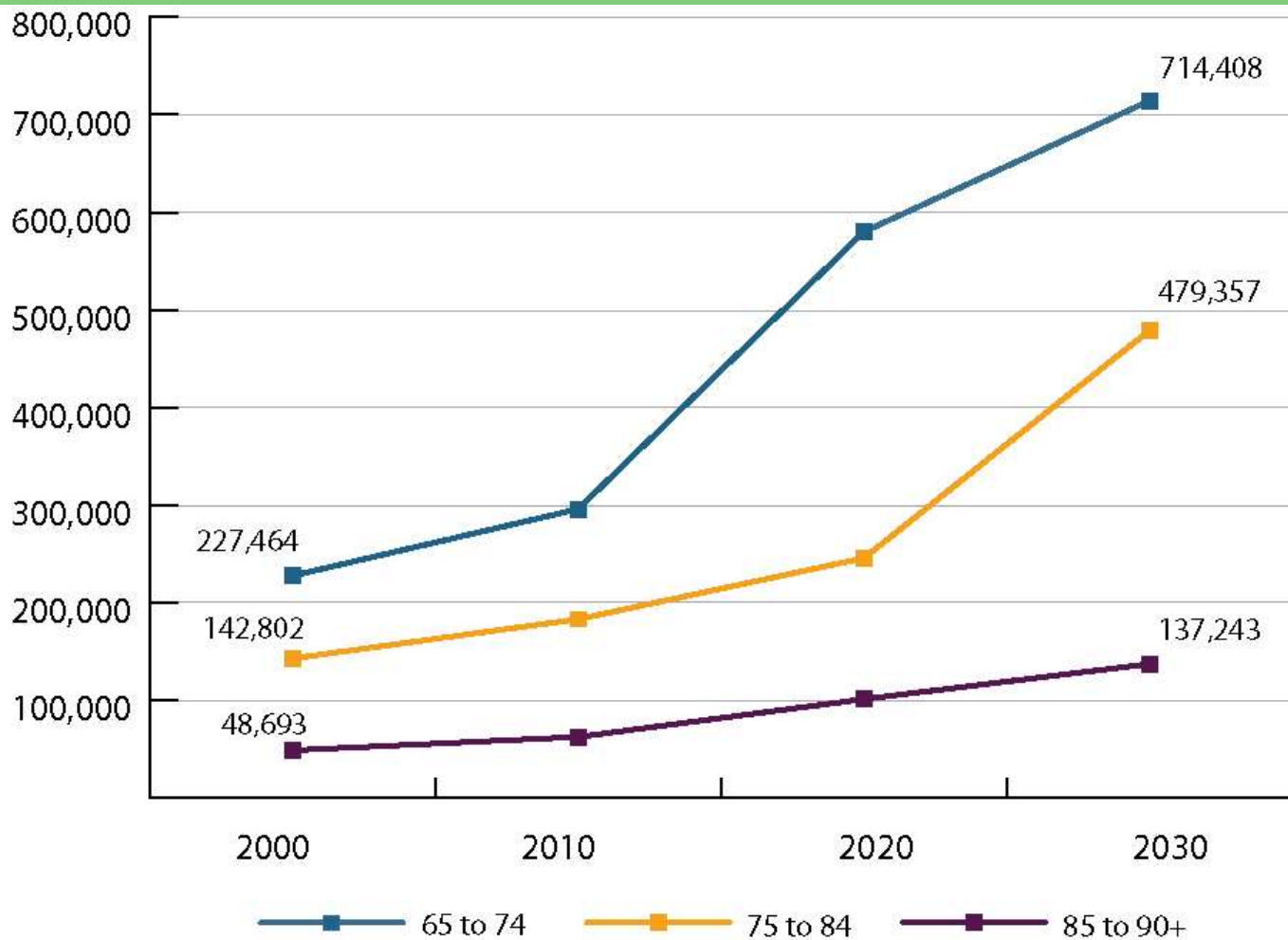
Medicaid LTSS Expenditures



September 26, 2013



65+ Age Distribution in Colorado



SOURCE: Colorado State Demography Office, population estimates, 2000-2030
September 26, 2013



Current LTSS Landscape

- Expenditures increasing
- More clients needing LTSS services
- Fragmented programs & systems
- Wait lists for some programs
- Desire for more consumer direction and client centered programs
- Current system does not work well for clients, providers, state, etc.

September 26, 2013

Current LTSS Activities

- HCPF Focus on LTSS
 - Participant Direction
 - Community First Choice Council
 - Focus on program management excellence
- Community Living Advisory Group
 - Created by Governor Executive Order
 - 35 members – consumers, caregivers and family members, advocates, providers, legislators
 - Recommendations due September 2014
 - Sub-committees
 - HCBS Waiver Simplification
 - Single-Entry Point Redesign
 - Care Coordination
 - Rules & Regulations Review
 - Workforce Development

September 26, 2013



HCPF LTSS Priorities

- HCBS Waiver Simplification
- Community First Choice Assessment
- Eligibility & Single Entry Point Improvements
- Integration of DD staff & programs
- Care/service coordination optimization
- Connect LTSS & Accountable Care Collaborative
- Olmstead Plan
- Health Homes
- Housing

September 26, 2013



Culture and Vision

- Our vision will ultimately better serve our clients.
- We value locally made decisions.
- Transformation is always a work in progress.
- We work in partnership with our colleagues, clients and stakeholders.
- We learn as we go.
- We embrace both flexibility and opportunity.

September 26, 2013

11

