# **The Right Recipe**

#### Workforce and Other Ingredients for Better Access to Care



February 27, 2014

Safety Net Advisory Committee (SNAC) Learning Lab



### **SNAC Lab Objectives**



- Leverage our collective focus on vulnerable populations
- Provide a forum for opportunities and lessons learned
- Share the latest strategies for using data to measure effectiveness
- Synthesize input from group and develop a shared body of knowledge



#### Where SNAC Lab Fits

жені **TRAC** LAB 2014

#### Tracking:

- Insurance coverage
- Affordability
- Access to care

CCMU monitoring access to care for all Coloradans



Access for all Coloradans, particularly as health reforms go into effect Access and coverage for vulnerable Coloradans



More specific





# Colorado's Primary Care Workforce: A Closer Look at Medicaid

#### Three Takeaways

- Colorado Health Institute study finds disparities in availability of Medicaid primary care across Colorado.
- Five "hot spot" regions face significant challenges in primary care and Medicaid workforce capacity.
- Consumer data adds more complexity to the message.





# Some Background

### Why We Conducted This Study

- We responded to requests for baseline information on Colorado's primary care capacity.
  - Two primary care workforce projections in the past five years indicated potential need for increased capacity.
  - No assessment of current primary care capacity, especially across regions.



#### The Questions We Asked

 Is Colorado's primary care capacity adequate to provide care to all Coloradans, regardless of insurance?

- Does primary care capacity differ on a regional basis?
- Do Coloradans covered by Medicaid have access to primary care physicians?

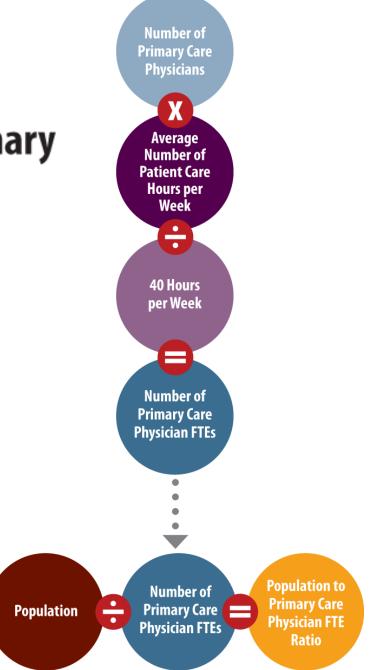


### The Colorado Health Institute Analysis

- Calculates full-time equivalents for the primary care workforce, statewide and regionally.
- Introduces benchmark panel size to compare capacity across regions – and time.
- Analyzes Medicaid capacity, today and after expansion.



# The Formula: Colorado's Primary Care Physician Workforce







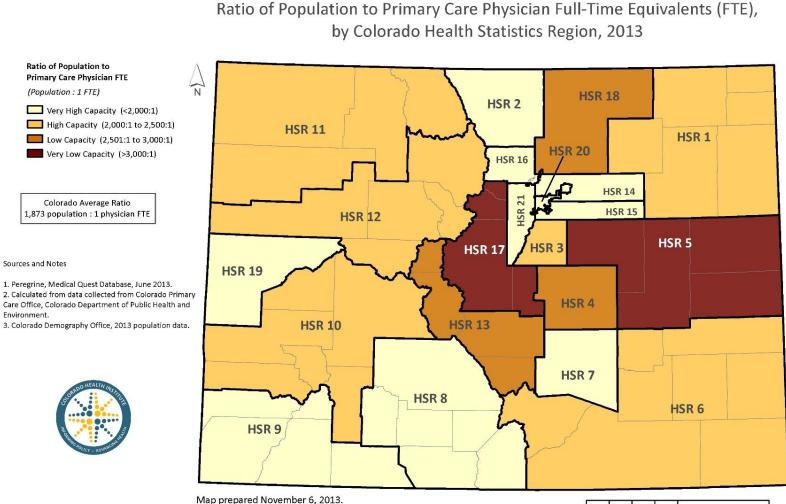
Findings: Primary Care

#### It Matters Where You Live

- Colorado's average panel size of 1,873:1 compares well to the 1,900:1 benchmark
- Nine regions six rural and three urban don't meet the benchmark.
- What Colorado needs: Another 258 primary care physicians <u>in the right places</u>.



### **Regional View**



1. Peregrine, Medical Quest Database, June 2013. Care Office, Colorado Department of Public Health and Environment.

120 Miles

60

30



# Findings: Medicaid Primary Care

### **Disparities in Medicaid Capacity**

- Nine regions have relatively low Medicaid capacity.
- Four urban, five rural.
- We estimate an additional 440,000 Medicaid enrollees by 2016.
- Capacity will need to increase.
  Again, in the right places.



#### Greatest Medicaid Capacity

#### Regions with Relatively High Medicaid Primary Care Capacity

Rank	HSR	Counties	Medicaid Enrollment to Medicaid Primary Care Physician FTE Ratio
1	HSR 11	Jackson, Moffat, Rio Blanco, Routt	694:1
2	HSR 2	Larimer	939:1
3	HSR 19	Mesa	1,063:1
4	HSR 9	Archuleta, Dolores, La Plata, Montezuma, San Juan	1,096:1
5	HSR 3	Douglas	1,361:1



#### Least Medicaid Capacity

#### Regions with Relatively Low Medicaid Primary Care Capacity

Rank	HSR	Counties	Additional FTEs Needed to Reach 1,500:1 Benchmark	Percentage Increase
1	HSR 5	Cheyenne, Elbert, Kit Carson, Lincoln	0.9	133%
2	HSR 4	El Paso	22.1	122%
3	HSR 14	Adams	18.8	85%
4	HSR 20	Denver	21.9	69%
5	HSR 15	Arapahoe	13.8	61%



### A Regional View

Ratio of Medicaid Caseload to Medicaid Primary Care Physician Full-Time Equivalents (FTE), by Colorado Health Statistics Region, 2012

#### Ratio of Medicaid Caseload to Medicaid Primary Care Physician FTE

(Medicaid Caseload : 1 FTE that Accepts Medicaid)

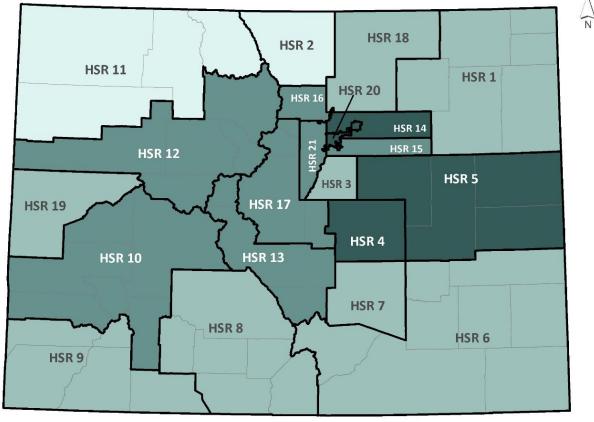
Very High Capacity (<1,000:1) High Capacity (1,000:1 to 1,600:1) Low Capacity (1,601:1 to 2,500:1) Very Low Capacity (>2,500:1)

Colorado Average Ratio: 1,853 Medicaid Clients to 1 Medicaid Primary Care Physician FTE

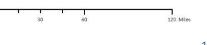
#### Sources and Notes

 Peregrine, Medical Quest Database, June 2013 pull.
 Colorado Primary Care Office, CDPHE.
 Average monthly caseload counts for CY 2012 from the Department of Health Care Policy and Financing.





Map prepared November 6, 2013.





#### **Post-Medicaid Expansion**

**Projected Percentage Change of** The Ratio of Medicaid Caseload to Medicaid Primary Care FTE

Smallest Increase (<65%)

1

Sources and Notes

Public Health and Environment.

Small Increase (65% - 85%)

High Increase (86% - 115%)

Note: A smaller increase is favorable because it indicates that the ratio of Medicaid clients to FTE accepting Medicaid is showing slower growth.

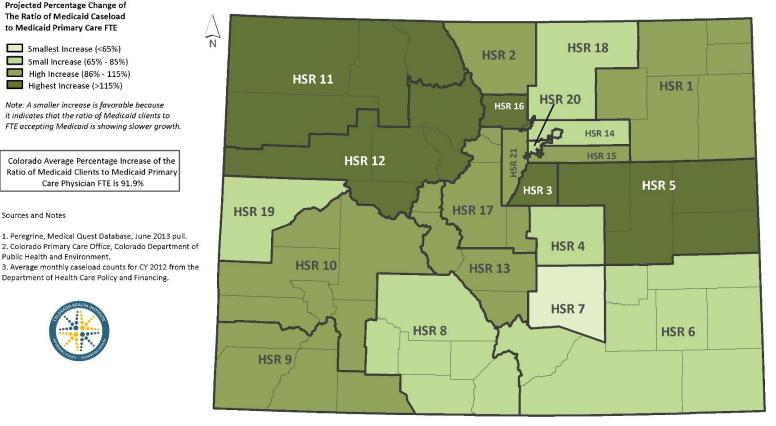
Colorado Average Percentage Increase of the Ratio of Medicaid Clients to Medicaid Primary Care Physician FTE Is 91.9%

1. Peregrine, Medical Quest Database, June 2013 pull.

Department of Health Care Policy and Financing.

Highest Increase (>115%)

Projected Percentage Change of the Ratio of Medicaid Caseload to Medicaid Primary Care Physician Full-Time Equivalents (FTE), from 2012 to 2016, by Colorado Health Statistics Region



Map prepared January 22, 2014.





#### Colorado's Primary Care Hot Spots

- El Paso County (HSR 4)
- Cheyenne, Elbert, Kit Carson and Lincoln counties (HSR 5)
- Eagle, Garfield, Grand, Pitkin and Summit counties (HSR 12)
- Chaffee, Custer, Fremont, and Lake counties (HSR 13)
- •Clear Creek, Gilpin, Park, and Teller counties (HSR 17)





More Context: A Deeper Dive on Four Regions

#### HSR 4 - El Paso (Urban Hot Spot)

Practicing Primary Care Physicians

270

Average Weekly Patient Care Hours per Physician

33.2

Practicing Primary Care Physician FTEs

224.4

Population **654,406** 

Residents per Physician FTE **2,917** 

Physician FTEs Needed to Reach 1,900:1 Ratio 120.1

Percentage Change Needed

**53.5**%

Medicaid Patients to Physicians FTEs Ratio: 3,333 FTE to meet 1500:1 benchmark

22

Percent Increase 122.2%

Percent of Total FTE serving Medicaid

**8.0**%

Percent of Population on Medicaid 2014

9.0%

High, Average, or Low Use of NP/PA

High



### HSR 4 - El Paso

In the Prior 12 Months, Could Not Get Appointment Because the

Has a Usual Source of Care

Doctor's Office Was Not Accepting Patients with Your Type of Insurance

In the Prior 12 Months, Could Not Get Appointment As Soon As You Thought One Was Needed

All Insurance Types	Commercial Insurance	Public Insurance	Uninsured
		0	O
O	0	0	O
0	0	0	



Outside the 95% confidence interval and better than the Colorado value



#### HSR 11 – Jackson, Moffat, Rio Blanco, Routt (High Medicaid Capacity, Large expected increase)

Practicing Primary Care Physicians

34

Average Weekly Patient Care Hours per Physician

**26.1** 

Practicing Primary Care Physician FTEs 22.2

Population **46,198** 

Residents per Physician FTE **2,080** 

Physician FTEs Needed to Reach 1,900:1 Ratio 2.1

Percentage Change Needed 9.5%

Medicaid Patients to Physicians FTEs Ratio:

**694** 

FTE to meet 1500:1 benchmark -2.6

> Percent Decrease -53.8%

Percent of Total FTE serving Medicaid

Percent of Population on Medicaid 2014 7%

High, Average, or Low Use of NP/PA

Average



### HSR 11 – Jackson, Moffat, Rio Blanco, Routt

Has a Usual Source of Care

In the Prior 12 Months, Could Not Get Appointment Because the Doctor's Office Was Not Accepting Patients with Your Type of Insurance

In the Prior 12 Months, Could Not Get Appointment As Soon As You Thought One Was Needed

All Insurance Types	Commercial Insurance	Public Insurance	Uninsured
0	0		
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		0	C



Outside the 95% confidence interval and worse than the Colorado value

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Outside the 95% confidence interval and better than the Colorado value



#### HSR 12 – Eagle, Garfield, Grand, Pitkin, Summit (Rural Hot Spot, High Insurance Cost)

Practicing Primary Care Physicians

113

Average Weekly Patient Care Hours per Physician

25.4

Practicing Primary Care Physician FTEs 71.6

Population **177,001** 

Residents per Physician FTE 2,471

Physician FTEs Needed to Reach 1,900:1 Ratio 21.5

Percentage Change Needed

30.1%

Medicaid Patients to Physicians FTEs Ratio: 1,847 FTE to meet 1500:1 benchmark

> Percent Increase 23.2%

Percent of Total FTE serving Medicaid

**8%** 

Percent of Population on Medicaid 2014

High, Average, or Low Use of NP/PA

High





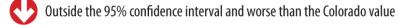
### HSR 12 – Eagle, Garfield, Grand, Pitkin, Summit

Has a Usual Source of Care

In the Prior 12 Months, Could Not Get Appointment Because the Doctor's Office Was Not Accepting Patients with Your Type of Insurance

In the Prior 12 Months, Could Not Get Appointment As Soon As You Thought One Was Needed

All Insurance Types	Commercial Insurance	Public Insurance	Uninsured
		0	
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Outside the 95% confidence interval and better than the Colorado value



#### HSR 20 – Denver (Low Medicaid Capacity, High Primary Care Capacity)

Practicing Primary Care Physicians

**530** 

Average Weekly Patient Care Hours per Physician 35.6

Practicing Primary Care Physician FTEs 471.8

Population 636,234

Residents per Physician FTE

1,348 Physician FTEs Needed to Reach 1,900:1 Ratio

-137.0

Percentage Change Needed

-**29.0**%

Medicaid Patients to Physicians FTEs Ratio: 2,529 FTE to meet 1500:1 benchmark

21.9

Percent Increase 68.6%

Percent of Total FTE serving Medicaid

7%

Percent of Population on Medicaid 2014 13%

High, Average, or Low Use of NP/PA Average



#### HSR 20 – Denver

Has a Usual Source of Care

In the Prior 12 Months, Could Not Get Appointment Because the Doctor's Office Was Not Accepting Patients with Your Type of Insurance

In the Prior 12 Months, Could Not Get Appointment As Soon As You Thought One Was Needed

All Insurance Types	Commercial Insurance	Public Insurance	Uninsured
0		0	0
0	0	$\mathbf{\hat{\mathbf{O}}}$	
0	O		



Outside the 95% confidence interval and worse than the Colorado value

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Outside the 95% confidence interval and better than the Colorado value



#### Discussion

- How would you approach a community-level assessment of capacity?
- Are there additional considerations when thinking about safety net access or capacity?
- What are opportunities to continue to broaden the Medicaid provider network?





# Methodology

### **Defining Primary Care**

- Family/general medicine
- Internal medicine
- Pediatrics
- Does not include OB/GYN.

#### The Data

- **Practicing physicians:** Peregrine Medical Quest
- Time in patient care: Colorado Department of Public Health and Environment (CDPHE)
- Nurse practitioners and physician assistants: Colorado Health Institute
- Population: U.S. Census
- Medicaid caseload: Colorado Department of Health Care Policy and Financing (HCPF)



#### Panel Size Benchmarks

- Several large health systems gave us their patient panel targets
- Experts writing in *Health Affairs* based analyses on panel sizes of around 1,900.
- FQHCs and other safety net clinics tend to range between 1,250:1 and 1,500:1.



#### Three Takeaways

- Colorado Health Institute study finds disparities in availability of Medicaid primary care across Colorado.
- Five "hot spot" regions face significant challenges in primary care and Medicaid workforce capacity.
- Consumer data adds more complexity to the message.



# Questions?





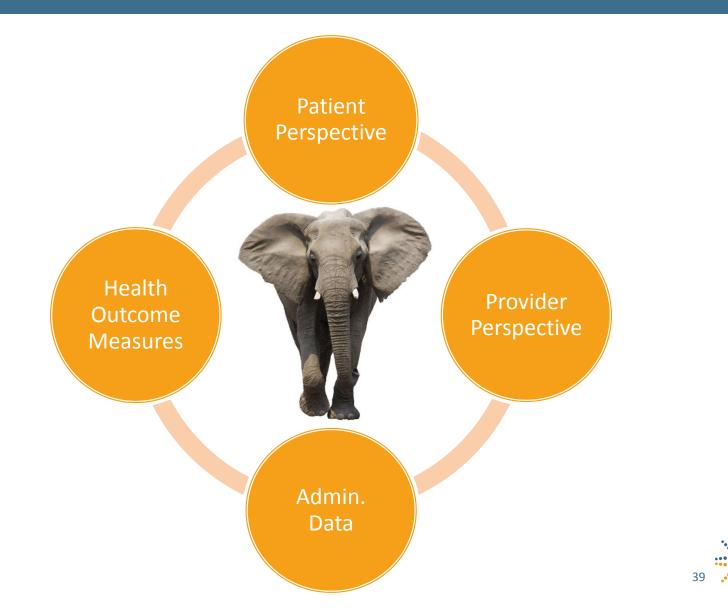
## Your Turn: Selecting Topics for 2014 SNAC Labs

#### What are the Ingredients for Access to Care?

What would you include in an Access to Care Index?



#### Using Data



#### Develop a Shared Body of Knowledge

#### Available at coloradohealthinstitute.org

**港 CHI** SNAC LABS Food for Thought Updates from the Safety Net Advisory Committee (SNAC)

#### Health Care through the Eyes of Coloradans: New Data on the Consumer Perspective

Figure 1. The Triple Aim

#### NOVEMBER 14, 2013

It is important to understand how Coloradans perceive the system that delivers health care. Where do they seek care? What do they think prevents them from getting the care they need? How do they rate the quality of the care

The Colorado Health Institute's Safety Net Advisory Committee (SNAC) Lab on Nov. 14, 2013 explored two new sources of data on the consumer perspective: the Consumer Assessment of Healthcare Providers and Systems (CAHPS) and the 2013 Colorado Health Access

This report has two sections: Background information provided by the Colorado Health Institute and a summary of the discussion by participants in the Lab.

#### The CAHPS: Patient Experience in Medicaid

The Consumer Assessment of Healthcare Providers and Systems (CAHPS) examines the experience of patients in the health care system. Colorado now has baseline CAHPS data specific to its Medicaid Accountable Care Collaborative (ACC) - the state's signature effort to lower costs, improve health and provide better care (see Figure 1). Annual CAHPS surveys will help us understand how patients perceive the quality of their care and whether their perceptions change over time.

In 2013, the Colorado Health Institute partnered with the

#### Health Lower Better Costs Care

Better

Colorado Department of Health Care Policy and Financing (HCPF) to administer the CAHPS via telephone and mail. The survey was jointly funded by HCPF and the Colorado Health Foundation. It was fielded in two phases in order to compare experiences among enrollees in traditional fee-for-service (FFS) Medicaid and enrollees in the Accountable Care Collaborative (ACC). More than 3,600 Colorado adults responded.

Figure 2 displays the results of a care coordination question asked of both groups as well as of respondents to a national survey. Patients who had visited multiple clinicians over a six-month period were asked whether they felt their personal doctor was up-to-date about the care provided by the other clinicians. The data



The Colorado Health Institute and its Safety Net Advisory Committee (SNAC) are engaged in a series of The Corolado realith institute and its survey net norsby Committee (sinte) are engaged in a series of information-sharing sessions called SNAC Labs. The goal is to identify the health care challenges facing vulnerable Coloradans, leverage the lessons learned on the front lines with policymakers, patient advocates, vanierous consumes revenue the resource corner on the tronc times with poincymuners, patient ouvoca providers and philanthropic organizations, and explore innovative approaches and promising practices.

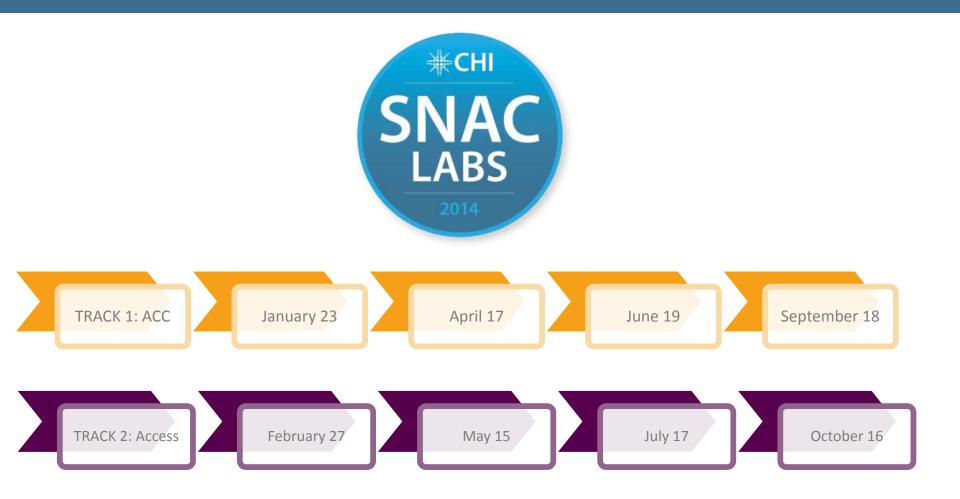


Write your top three choices on three post-its, and place each in the appropriate category:

- Access to certain kinds of care
  - Oral health, specialty care
- Approaches to increase access to care
  - Telemedicine, workforce
- Access for specific populations
  - Immigrants, rural Coloradans
- Other Your ideas!



#### Two-Track SNAC Labs









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